

Gross Sales

	October 2006	% Change	October 2005	2006 YTD Sales	% Change	2005 YTD Sales
Lodging	\$199,022,061	8.3%	\$183,780,286	\$1,979,242,482	6.5%	\$1,857,970,512
Restaurant/Bar	\$874,554,388	19.9%	\$729,655,314	\$7,780,210,501	10.6%	\$7,033,494,157
Retail	\$4,174,159,656	1.7%	\$4,103,023,360	\$43,960,488,205	8.5%	\$40,534,879,160
Amusement	\$66,303,923	-7.3%	\$71,561,991	\$871,178,537	15.6%	\$753,810,782
Total	\$5,314,040,028	4.4%	\$5,088,020,951	\$54,591,119,725	8.8%	\$50,180,154,611

Source: Arizona Department of Revenue

Estimated Tourism Taxes: Tourism Related Sectors

	2006	% Change	2005	2006 YTD Taxes	% Change	2005 YTD Taxes
Lodging	\$10,398,903	8.3%	\$9,602,520	\$103,415,419	6.5%	\$97,078,959
Restaurant/Bar	\$11,567,906	19.9%	\$9,651,297	\$102,910,400	10.6%	\$93,033,434
Retail	\$25,502,446	1.7%	\$25,067,832	\$268,580,999	8.5%	\$247,651,898
Amusement	\$238,747	-7.3%	\$257,680	\$3,136,940	15.6%	\$2,714,322
Total	\$47,708,002	7.0%	\$44,579,329	\$478,043,758	8.5%	\$440,478,613

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated tax collections by AHRRC/NAU.